

Resolution # 12-2025

Holly City Family Center 2025 ADOPTED BUDGET RESOLUTION FOR THE STATE OF NEW JERSEY
FISCAL YEAR FROM OCTOBER 1, 2026, TO SEPTEMBER 30, 2027

WHEREAS, the Housing Authority of the City of Millville, a Public body created and organized pursuant to and in accordance with the provisions of the Laws of the State of New Jersey is required by statute 40A:5A-10 to submit its budget to the State of New Jersey;

WHEREAS, the Annual Budget as presented for **adoption** reflects Total Revenues of \$753,575.00. The total Operating Expenses of \$751,490.00. With a resulting projected net income of \$2,085.00.

NOW THEREFORE, BE IT RESOLVED by the Board of Trustees of the Holly City Family Center, at an open public meeting held on September 24, 2024, that the Annual Budget, including appended Supplemental Schedules, and the Capital Budget/Program of the Holly City Family Center for the fiscal year Beginning October 1, 2026, and ending September 30, 2027 is hereby **adopted** and shall constitute appropriations for the purposes stated.

ATTEST:

Samantha Silvers
Secretary

Heather Santoro
President

	Motion	Second	Yea	Nay	Abstain	Absent
President Santoro						
Trustee Flickinger						
Trustee Pettit						
Trustee Hainley						

Date