

**Resolution # 13 - 2024**

**Holly City Family Center 2020 APPROVED BUDGET RESOLUTION FOR THE STATE OF NEW JERSEY  
FISCAL YEAR FROM OCTOBER 1, 2024, TO SEPTEMBER 30, 2025**

**WHEREAS**, the Housing Authority of the City of Millville, a Public body created and organized pursuant to and in accordance with the provisions of the Laws of the State of New Jersey is required by statute 40A:5A-10 to submit its budget to the State of New Jersey;

**WHEREAS**, the Annual Budget as presented for **approval** reflects Total Revenues of \$712,028.00. The total Operating Expenses of \$702,699.00. With a resulting projected net income of \$9,329.00.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Trustees of the Holly City Family Center, at an open public meeting held on July 30, 2024, that the Annual Budget, including appended Supplemental Schedules, and the Capital Budget/Program of the Holly City Family Center for the fiscal year Beginning October 1, 2024, and ending September 30, 2025, is hereby **approved** and shall constitute appropriations for the purposes stated.

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Heather Santoro

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Charles Flickinger

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Winfield Pettit

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Kim Barfield

Date:

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Attest:

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Samantha Silvers, Secretary